

Island City Academy
A Resolution of the Island City Academy Board of Directors
Debt Service Fund Final Budget Amendment Fiscal Year 2018-19

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the Debt Service Fund is as follows:

Revenue	Audited 2017-18 Financials	Adopted 2018-19 Budget	Adopted 2018-19 2nd Amendment	Proposed 2018-19 Final Amendment
Local	\$1,379	\$700	\$3,100	\$3,100
Incoming Transfers and Other Transactions	\$154,449	\$150,000	\$150,000	\$148,961
Total Revenue	\$155,828	\$150,700	\$153,100	\$152,061

Be it further resolved, that \$ 152,061 of the total available to appropriate in the Debt Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Audited 2017-18 Financials	Adopted 2018-19 Budget	Adopted 2018-19 2nd Amendment	Proposed 2018-19 Final Amendment
Support Services:	\$0	\$600	\$600	\$600
Business	\$146,638	\$150,000	\$150,000	\$147,106
Outgoing Transfers and Other Transactions	\$146,638	\$150,600	\$150,600	\$147,706
Total Expenditures	\$9,190	\$100	\$2,500	\$4,355
Excess Revenues Over (Under) Expenditures				
Audited Fund Balance-June 30, 2018	269,678	278,868	278,868	278,868
Projected Fund Balance-June 30, 2019	\$278,868	\$278,968	\$281,368	\$283,223

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the ___ day of ___, 2019 at which meeting a quorum was present.

By: Kypharck McJee

Island City Academy
A Resolution of the Island City Academy Board of Directors
Food Service Fund Final Budget Amendment Fiscal Year 2018-19

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the Food Service Fund is as follows:

Revenue	Audited 2017-18 Financials	Approved 2018-19 Budget	Approved 2018-19 2nd Amendment	Approved 2018-19 Final Amendment
Local	\$27,794	\$30,006	\$26,006	\$26,006
State	\$462	\$550	\$863	\$863
Federal	\$22,985	\$20,000	\$25,000	\$23,000
Incoming Transfers and Other Transactions	\$245	\$0	\$400	\$400
Total Revenue	\$51,486	\$50,556	\$52,269	\$50,269

Be it further resolved, that \$ 50,269 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	Audited 2017-18 Financials	Approved 2018-19 Budget	Approved 2018-19 2nd Amendment	Approved 2018-19 Final Amendment
Support Services:				
Food Service	\$48,471	\$45,450	\$47,025	\$47,025
Outgoing Transfers and Other Transactions	\$66	\$4,000	\$3,000	\$0
Total Expenditures	\$48,537	\$49,450	\$50,025	\$47,025
Excess Revenues Over (Under) Expenditures	\$2,948	\$1,106	\$2,244	\$3,244
Audited Fund Balance-June 30, 2018	(\$4,135)	(\$1,187)	(\$1,187)	(\$1,187)
Projected Fund Balance-June 30, 2019	(\$1,187)	(\$81)	\$1,057	\$2,057

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the _____ day of _____, 2019 at which a quorum was present.

By: 

Island City Academy
A Resolution of the Island City Academy Board of Directors
Building Fund Final Budget Amendment 2018-19

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal year 2018-19.

Be it further resolved, that the revenues estimated to be available for appropriations in the Building Fund is as follows:

	Audited 2017-18 Financials	Approved 2018-19 Budget	2nd Amended 2018-19 Budget	Final Amended 2018-19 Budget
Revenue				
Local	\$110	\$100	\$145	\$145
Incoming Transfers and Other Transactions	\$29,242	\$0	\$0	\$30,000
Total Revenue	\$29,352	\$100	\$145	\$30,145

Be it further resolved, that \$ 30,145 of the total available to appropriate in the Building Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures				
Support Services:				
School Administration	\$0	\$0	\$0	\$0
Business	\$0	\$0	\$8	\$8
Operations	\$1,825	\$0	\$4,900	\$4,900
Outgoing Transfers and Other Transactions	\$0	\$0	\$0	\$0
Total Expenditures	\$1,825	\$0	\$4,908	\$4,908
Excess Revenues Over (Under) Expenditures	\$27,527	\$100	-\$4,763	\$25,238
Beginning Fund Balance	\$4,029	\$31,556	\$31,556	\$31,556
Projected Ending Fund Balance	\$31,556	\$31,656	\$26,794	\$56,794

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the _____ day of _____, 2019 at which meeting a quorum was present.

By: 

**Island City Academy
A Resolution of the Island City Academy Board of Directors
2018-19 General Fund Final Amendment Budget**

Resolved, that this resolution shall be the general appropriations act of Island City Academy for the fiscal year 2019-20.

Be it further resolved, that the revenues estimated to be available for appropriations in the General Fund is as follows:

	Approved 2017-18 Final Budget	Approved 2018-19 Budget	Approved 2018-19 Amendment	Proposed 2018-19 2nd Amendment	Proposed 2018-19 Final Amendment
Revenue					
Local	\$56,934	\$54,850	\$51,100	\$55,775	\$58,275
State	\$1,609,497	\$1,588,400	\$1,668,714	\$1,683,021	\$1,683,021
Federal	\$51,269	\$25,000	\$26,917	\$26,917	\$26,917
Incoming Transfers and Other Transactions	\$43,313	\$48,500	\$40,079	\$37,579	\$37,579
Total Revenue	\$1,761,013	\$1,716,750	\$1,786,810	\$1,803,292	\$1,805,792

Be it further resolved, that \$ 1,805,792 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:					
Basic Programs	\$819,818	\$784,498	\$795,670	\$804,893	\$804,493
Added Needs	\$203,187	\$210,012	\$209,532	\$214,138	\$213,838
Support Services:					
Pupil	\$1,300	\$1,300	\$1,000	\$1,000	\$1,080
General Administration	\$132,200	\$132,200	\$138,224	\$138,224	\$138,224
School Administration	\$279,521	\$265,621	\$272,701	\$278,001	\$284,001
Business	\$0	\$3,000	\$3,000	\$3,000	\$3,000
Operations/Maintenance	\$133,200	\$117,125	\$121,025	\$131,825	\$136,718
Community Services	\$42,911	\$44,944	\$39,100	\$38,962	\$38,962
Outgoing Transfers and Other Transactions	\$150,000	\$150,000	\$150,000	\$151,800	\$180,761
Total Expenditures	\$1,762,137	\$1,708,700	\$1,730,252	\$1,761,843	\$1,801,077
Excess Revenues Over (Under) Expenditures	-\$1,123	\$8,050	\$56,558	\$41,448	\$4,715
Ending Fund Balance-June 30, 2018	334,961	333,837	333,837	333,837	333,837
Projected Fund Balance - June 30, 2019 (2020)	\$333,837	\$341,888	\$390,396	\$375,286	\$338,552

I certify that the foregoing resolution was duly adopted by the Island City Academy Board of Directors at a properly noticed open meeting held on the _____ day of _____, 2019 at which meeting a quorum was present.

By: 